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## Lucy's Quick Budget Review Notes of Interest for DD Services

1. Provide Training for CD Attendants, \$500,000
  - a. Funds training for consumer-directed attendants who provide personal assistance, respite, and companion services.
2. Adjust EVV Implementation Date
  - a. Changes the date for requiring consumer-directed aides providing personal care, respite care and companion services in the Medicaid Commonwealth Coordinated Care (CCC) Plus Waiver and Developmental Disability waiver programs and the Early and Periodic Screening Diagnosis and Treatment (EPSDT) program to utilize an Electronic Visit Verification (EVV) system. The new implementation date will be October 1, 2019, three months ahead of the current federal mandate.
3. Expand Services in Loudoun, \$89,500
  - a. Provides funds to contract with the Jewish Foundation for Group Homes to expand services for young adults with disabilities in Loudoun County
4. Monitor impact of Medicaid expansion on Community Services Boards
  - a. Requires the Department of Behavioral Health and Developmental Services (DBHDS), in consultation with the Department of Medical Assistance Services, to monitor the impact of Medicaid expansion on the Community Services Boards. If the amount of new revenue generated as a result of expansion is at least ten percent less than the savings assumed in the Act, the Commissioner of DBHDS may allocate up to \$7.0 million in nongeneral funds to replace lost revenue
5. Address continued growth in the Part C Early Intervention program, \$661,288
  - a. Provides additional general fund appropriation to address continued growth in the number of children served in the state's Part C Early Intervention programs.
6. Appropriate available Behavioral Health and Developmental Services Trust Fund dollars, \$2,500,000
  - a. Appropriates the remaining available funds from the sale of state facilities to support employment assistance training efforts, start-up costs for a new children's Crisis Therapeutic Home (CTH), and the construction of a new REACH Crisis Home.
7. Support crisis response systems expansion, \$9,000,000
  - a. Expands crisis services for children and adults, including mobile crisis for children with co-occurring disorders.
8. Support local implementation of seclusion and restraint regulations, \$492,755
  - a. Supports statewide training and assistance for local school divisions to implement the Board of Education's Regulations Governing the Use of Seclusion and Restraint in Public Elementary and Secondary Schools in Virginia, which are expected to be effective in FY 2020. Funding supports training for one staff member per local school division, as well as the human resources and technical assistance supports necessary for the Department of Education to implement the regulation and provide ongoing assistance to divisions.
9. Establish the Robots for Autism pilot program, \$250,000
  - a. Establishes a pilot program to encourage the use of robots to aid in the education of students on the autism spectrum.